

VPE Activities Budget

2025-2026 Annual Budget (excludes BINGO)

	2024-2025 Budget	2024-2025 Actuals	2025-2026 Budget
REVENUE			
Coffee	-	44	270
Holiday Events	725	494	800
Winter Welcome / Spring Fling	1,575	1,840	1,900
ABC Sales (Flea Market)	5,200	5,592	2,692
Soda	100	55	50
Pancake Breakfast	600	-	-
Ice Cream Social	550	-	-
Tea Party		770	900
TOTAL REVENUE	8,750	8,795	6,612

EXPENSES

Coffee	1,200	796	800
Holiday Events	800	645	850
Winter Welcome / Spring Fling	4,750	3,488	3,450
ABC Sales (Flea Market)	300	88	100
Misc, Games	500	378	600
Pancake Breakfast	300		
Themed Dinners	200		
Ice Cream Social	300		
Music Events	1,450	1,350	550
Tea Party		690	900
Decorations	600	22	300
Kitchen Supplies	800	457	700
Memorials	250	350	250
TOTAL EXPENSES	\$ 11,450	\$ 8,264	\$ 8,500

Variance	\$ (2,700)	\$ 531	\$ (1,888)
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