VPE Activities Budget
4/1/2025 through 3/31/2026

	BUDGET		
Event	**Income**	**Expenses**	**TOTAL**
ABC Sales (full year) - former Flea Market	2,692	100	(2,592)
Christmas Dinner		50	50
Christmas Party ($2 pp)	100	150	50
Coffees (Donation basket ~=$1 pp)	270	800	530
Derby*			-
Decorations		300	300
Easter		50	50
Entertainment - Pool Music Events x2		550	550
Game Supplies		200	200
Halloween ($2 pp)	100	150	50
Ice Cream Event*			-
Independence Day ($5 pp)	250	150	(100)
Kitchen Supplies		700	700
Memorials (5 * $50)		250	250
Misc. Expenses - Printer ink, paper, etc		400	400
New Years Eve ($2 pp)	100	150	50
Pancake Breakfast*			-
Sodas, Net	50		(50)
Spring Fling ($10 pp x110 + $25 for 50/50) - $1100 Band	1,225	2,100	875
St. Patrick's Day Horse Races	250	50	(200)
Thanksgiving Day		50	50
Themed Dinner - Italian Night *			-
Valentines Day - Tea Party *	900	900	-
Veterans Day		50	50
Winter Welcome ($5 pp x 110 + $125 for 50/50) +$350 Music	675	1,350	675
TOTAL	**$ 6,612**	**$ 8,500**	**$ 1,888**

***Ticket Sales - NET $0 Cost**

	2025-2026	**2026-2027**	**2027-2028**
Opening Balance	$ 9,283	$ 7,395	$ 5,507
Income	$ 6,612	$ 6,612	$ 6,612
Expense	$ 8,500	$ 8,500	$ 8,500
Ending Balance	**$ 7,395**	**$ 5,507**	**$ 3,619**