

VPE Activities Budget
4/1/2024 through 3/31/2025

3 YEAR OUTLOOK:

2024-2025 Opening Balance

	2024-2025	2025-2026	2026-2027
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\$ 8,551 \$ 5,851 \$ 3,151

Income \$ 8,850 \$ 8,850 \$ 8,850

Expense \$ 11,550 \$ 11,550 \$ 11,550

Ending Balance **\$ 5,851** **\$ 3,151** **\$ 451**

Spend Rate per Unit \$ 14

Entertainment \$ 3,000

Kitchen Supplies & Décor \$ 1,400

Year End Event \$ 1,175

Coffees \$ 1,200